

**ROCK HILL SCHOOLS**  
**FY 2025-2026 SUPPLEMENTS**

**High School Band, Academic, and Other Supplements**

*Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.*

Position	Funded Positions	Amount	School Cost	Schools	District Cost
<b>BAND</b>					
Director	1	6,900	6,900	3	20,700
Assistant	1	3,269	3,269	3	9,807
Add'l Asst	3	3,269	9,807	3	29,421
Assigned Asst	Per school	4,903	4,903	3	14,709
Orchestra	1	1,907	1,907	3	5,721
Percussion	1	6,192	6,192	3	18,576
Add'l Asst	1	5,448	5,448	3	16,344
<b>DRAMA</b>	1	1,090	1,090	3	3,270
<b>MOCK TRIAL UN</b>	1	818	818	3	2,454
<b>CHORUS</b>	1	1,362	1,362	3	4,086
<b>NEWSPAPER</b>	1	992	992	3	2,976
<b>ANNUAL</b>	1	1,712	1,712	3	5,136
<b>STUDENT COUNCIL</b>	1	818	818	3	2,454
<b>IB COORD</b>	1	3,541	3,541	3	10,623
<b>CORE DEPT HEAD</b>	6	1,634	9,804	3	29,412
<b>OTHER DEPT HEAD</b>	4	1,090	4,360	3	13,080
<b>BUS DUTY</b>	4	1,302	5,208	3	15,624
<b>WORK DETAIL</b>	1	1,302	1,302	3	3,906
<b>WEBSITE MASTER</b>	1	1,147	1,147	4	4,588

<b>ATC CULINARY ARTS</b>	1	1,308	1,308	1	1,308
<b>ATC COSMETOLOGY</b>	1	3,096	3,096	1	3,096
<b>TOTAL</b>			74,984		217,291

